SNAPSHOT of HOME Program Performance--As of 09/30/08 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Springfield State: MA

PJ's Total HOME Allocation Received: \$28,450,946 PJ's Size Grouping*: B PJ Since (FY): 1992

					Nat'l Ranking (Percentile):*
Category	PJ	State Average	State Rank	Nat'l Average	Group B	Overall
Program Progress:			PJs in State: 19			
% of Funds Committed	94.65 %	95.20 %	13	94.94 %	53	50
% of Funds Disbursed	86.53 %	88.78 %	11	84.35 %	52	51
Leveraging Ratio for Rental Activities	10.43	7.72	1	4.59	100	100
% of Completed Rental Disbursements to All Rental Commitments***	74.00 %	90.33 %	17	81.38 %	21	19
% of Completed CHDO Disbursements to All CHDO Reservations***	68.54 %	73.01 %	11	68.05 %	42	42
_ow-Income Benefit:						
% of 0-50% AMI Renters to All Renters	80.17 %	80.97 %	12	79.65 %	38	38
% of 0-30% AMI Renters to All Renters***	44.01 %	49.15 %	13	44.76 %	49	47
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	98.04 %	95.61 %	10	94.31 %	49	46
Overall Ranking:		In S	tate: 16 / 19	Nation	nally: 48	49
HOME Cost Per Unit and Number of Completed	l Units:					
Rental Unit	\$17,241	\$25,436		\$25,245	459 Units	29.20
Homebuyer Unit	\$10,443	\$15,891		\$14,395	698 Units	44.50
Homeowner-Rehab Unit	\$10,213	\$14,722		\$20,186	196 Units	12.50
TBRA Unit	\$5,264	\$3,644		\$3,142	217 Units	13.80

^{* -} A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

^{** -} E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

^{***-} This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Springfield MA

Total Development Costs: (average reported cost per unit in HOME-assisted projects)

PJ: State:* National:** Rental \$100,712 \$140,514 \$88,539

Homebuyer \$79,352 \$97,764 \$71,594

Homeowner \$42,047 \$22,481 \$22,853 **CHDO Operating Expenses:**

(% of allocation)

PJ: **National Avg:** 1.1 % 1.1 %

R.5.	weans	Cost	ınaex:	1.0

RACE: White:	Rental % 27.8	Homebuyer %	Homeowner %	TBRA %	HOUSEHOLD TYPE: Single/Non-Elderly:	Rental % 40.2	Homebuyer %	Homeowner %	TBRA % 80.2
Black/African American:	24.7	27.9	26.0	34.6	Elderly:	20.9	1.6	46.4	0.0
Asian:	0.9	0.1	0.0	0.0	Related/Single Parent:	26.0	38.4	19.9	15.2
American Indian/Alaska Native:	0.2	0.1	0.0	0.0	Related/Two Parent:	7.6	30.8	16.8	3.2
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0	Other:	5.3	5.3	1.0	1.4
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.4	0.4	0.0	0.5					
American Indian/Alaska Native and Black:	0.0	0.1	0.0	0.0					
Other Multi Racial:	0.2	0.1	0.0	0.0					
Asian/Pacific Islander:	0.7	1.8	0.5	0.0					
ETHNICITY:									
Hispanic	45.1	42.2	18.9	41.5					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL	ASSISTAN	ICE:		
1 Person:	37.3	17.5	45.9	59.9	Section 8:	43.3	0.4		
2 Persons:	23.8	20.1	23.5	19.4	HOME TBRA:	0.4			
3 Persons:	26.0	23.2	13.8	12.9	Other:	5.8			
4 Persons:	8.4	20.3	9.7	4.1	No Assistance:	50.4			
5 Persons:	2.9	12.0	2.6	3.2					
6 Persons:	1.6	3.6	3.6	0.5					
7 Persons:	0.0	2.6	0.5	0.0					
8 or more Persons:	0.0	0.6	0.5	0.0	# of Section 504 Compliant	Units / Co	mpleted Un	its Since 200	110

^{*} The State average includes all local and the State PJs within that state



^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ):	Springfield	State:	MA	Group Rank:	48
				(Percentile)	

State Rank: **Overall Rank:** 49 (Percentile)

Of the 5 Indicators are Red Flags **Summary:**

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	74	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	68.54	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80.17	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	98.04	
"ALLOCATION-`	YEARS" NOT DISBURSED***	> 3.060	2.23	

^{*} This Threshold indicates approximately the lowest 20% of the PJs



^{**} This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

^{***} Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.